



SUPPLEMENTARY INFORMATION

West Northamptonshire Schools Forum

Tuesday 4 July 2023

Agenda Item Number	Page	Title	Reason for delayed publication
6.	(Pages 3 - 6)	Northampton Schools Group PFI Update Simon Bowers	Report not available at time of publication

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Appendix A: Assumed school charges 2024/25

School	£k	
	2023/24 actual charge (1)	2024/25 assumed charge (2)
Abbeyfield School	1,038	1,092
Abington Vale	169	178
Blackthorn	268	282
Boothville	367	386
Briar Hill	228	239
Bridgewater	333	351
Castle	371	391
Cedar Road	229	240
Chiltern	211	222
Delapre	336	354
Duston Eldean	234	246
Earl Spencer	228	240
Eastfield	169	177
Ecton Brook	428	450
Green Oaks	202	212
Greenfields School & Sports College (3)	464	488
Hopping Hill	276	291
Hunsbury Park	219	230
Kings Heath	242	254
Kingsley	241	254
Kingsthorpe College	1,035	1,089
Kingsthorpe Village	150	158
Lings	244	257

School	£k	
	2023/24 actual charge (1)	2024/25 assumed charge (2)
Lumbertubs	188	198
Lyncrest	160	168
Millway	260	273
Northampton School for Girls	1,169	1,230
Parklands	227	239
Queen Eleanor	173	182
Rectory Farm	153	161
Simon de Senlis	250	263
Spring Lane	272	286
St Luke's Primary	215	226
Standens Barn	236	248
Sunnyside	266	280
The Abbey	217	229
The Arbours	291	306
The Duston School	1,154	1,214
Weston Favell School	1,055	1,109
Whitehills	233	245
Woodvale	255	268
Totals	14,456	15,206

Notes:

1. 'Actual' figures for each school reflect the Council's expectations for the year, but without accounting for the special arrangements applying to schools which benefited from Wave 1 and Wave 2 works. These receive an adjustment to the annual sum part way through the year. Additionally, academy charges traditionally have been varied from September, but with the Council accruing for the inflated income between April and September.
2. 'Proposed' figures are subject to the same issues as 'actual' figures.
3. Greenfields as a special school has different funding and payment arrangements. The figures shown here reflect the total effective contribution from that school.

4. In addition to varying due to actual February 2024 inflation other factors, such as school changes, may affect the final 2024/25 figures.

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